

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
LEGISLATIVE				
PERSONAL SERVICES	A.1010.0100.0000	16,080	19,200	19,200
EQUIPMENT	A.1010.0200.0000	0	0	0
PRINTING & SUPPLIES	A.1010.0410.0000	240	500	500
PUBLIC NOTICES	A.1010.0420.0000	0	2,000	2,000
PUBLIC HEARINGS	A.1010.0423.0000	977	500	500
CONFERENCES	A.1010.0430.0000	1,429	3,000	2,500
MISCELLANEOUS	A.1010.0450.0000	0	100	100
CONSULTANT	A.1010.0490.0000	0	7,500	7,500
ZONING CONSULTANT	A.1010.0491.0000	0	15,000	15,000
MANHASSET BAY COAL.	A.1010.0492.0000	0	1,500	1,500
TOTAL LEGISLATIVE		18,727	49,300	48,800
JUDICIAL				
VILLAGE JUSTICE				
PERSONAL SERVICES	A.1110.0100.0000	141,856	107,000	114,000
OVERTIME	A.1110.0101.0000	17,706	14,500	15,000
EQUIPMENT	A.1110.0200.0000	0	5,000	3,000
PRINTING & SUPPLIES	A.1110.0410.0000	8,863	8,000	6,000
COURT REPORTER	A.1110.0423.0000	1,630	5,000	3,000
CONFERENCES	A.1110.0430.0000	635	1,500	1,500
MISCELLANEOUS	A.1110.0450.0000	669	2,000	2,000
DATA PROCESSING	A.1110.0480.0000	1,495	1,000	5,000
CONSULTANT	A.1110.0490.0000	36,519	50,000	40,000
PROSECUTORS	A.1110.0490.0001	18,688	25,000	25,000
TOTAL VILLAGE JUSTICE		228,059	219,000	214,500
PARKING VIOLATIONS				
PERSONAL SERVICES	A.1130.0100.0000	78,737	115,000	168,000
OVERTIME	A.1130.0101.0000	1,671	5,000	5,200
EQUIPMENT	A.1130.0200.0000	0	0	35,000
SUPPLIES	A.1130.0410.0000	1,080	1,000	1,000
MISCELLANEOUS	A.1130.0450.0000	295	50	250
GAS,GREASE&OIL	A.1130.0457.0000	1,764	3,000	3,000
TRAVEL / VEHICLE MAINT.	A.1130.0461.0000	1,633	500	2,500
CELLPHONE	A.1130.0470.0000	0	300	300
TOTAL PARKING VIOLATIONS		85,181	124,850	215,250

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
MAYOR				
PERSONAL SERVICES	A.1210.0100.0000	9,833	10,000	10,000
EQUIPMENT	A.1210.0200.0000	0	100	100
SUPPLIES	A.1210.0410.0000	475	500	500
CONFERENCES	A.1210.0430.0000	0	3,000	3,000
MISCELLANEOUS	A.1210.0450.0000	0	150	150
TOTAL MAYOR		10,308	13,750	13,750
AUDITOR				
CONTRACTUAL	A.1320.0400.0000	31,500	27,500	31,500
CLERK-TREASURER				
PERSONAL SERVICES	A.1325.0100.0000	361,752	387,000	399,500
OVERTIME	A.1325.0101.0000	3,890	10,000	11,000
EQUIPMENT	A.1325.0200.0000	0	0	0
PRINTING & SUPPLIES	A.1325.0410.0000	6,334	8,000	8,000
PUBLIC NOTICES	A.1325.0420.0000	0	1,000	500
CONFERENCES	A.1325.0430.0000	2,958	4,000	4,000
MISCELLANEOUS	A.1325.0450.0000	6,016	100	1,000
EQUIPMENT MAINTENANCE	A.1325.0451.0000	0	200	100
MAINT. OF CODES & LIBR.	A.1325.0452.0000	2,792	5,000	3,500
GAS,GREASE&OIL	A.1325.0457.0000	0	1,500	1,000
MAINTENANCE OF SOFTWARE	A.1325.0481.0000	714	1,000	1,000
FIXED ASSET CONTROL	A.1325.0483.0000	0	1,000	0
CONSULTANTS	A.1325.0490.0000	12,613	500	1,000
BANK CHARGES	A.1325.0493.0000	6,893	12,000	12,000
TOTAL CLERK-TREASURER		403,961	431,300	442,600
BUDGET & ASSESSMENT				
PRINTING & SUPPLIES	A.1355.0410.0000	804	1,500	1,500
ASSES. DATA PROCESSING	A.1355.0480.0000	2,100	4,000	4,000
MAINTENANCE OF SOFTWARE..	A.1355.0481.0000	1,200	1,500	1,500
ASSES. CONSULTANT	A.1355.0490.0000	31,500	35,000	35,000
TOTAL BUDGET & ASSESSMENT		35,604	42,000	42,000
TAX SALE ADVERTISEMENT				
	A.1362.0400.0000	608	1,000	1,000
LAW STAFF				
BILLABLE HOURS	A.1420.0402.0000	141,257	150,000	150,000
OTHER EXPENSES	A.1420.0450.0000	450	7,500	7,500
		141,707	157,500	157,500
ENGINEERING				
ENGINEERING SERVICES	A.1440.0400.0000	20,357	25,000	25,000

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
ELECTIONS				
PRINTING & SUPPLIES	A.1450.0410.0000	4,742	4,500	4,500
PUBLIC NOTICES	A.1450.0420.0000	243	200	200
MISC.(INSPECTORS)	A.1450.0450.0000	780	1,500	1,500
VOTING MACHINES	A.1450.0453.0000	1,200	2,000	2,000
TOTAL ELECTIONS		6,965	8,200	8,200
RECORDS MANAGEMENT				
PERSONAL SERVICES	A.1460.0100.0000	0	5,000	5,000
CONTRACTUAL EXPENSE	A.1460.0400.0000	5,840	25,000	25,000
PRINTING & SUPPLIES	A.1460.0410.0000	111	4,000	4,000
TOTAL RECORDS MANAGEMENT		5,951	34,000	34,000
VILLAGE HALL				
OVERTIME	A.1620.0101.0000	4,544	4,000	4,000
EQUIPMENT	A.1620.0200.0000	4,533	2,000	2,000
SUPPLIES	A.1620.0410.0000	8,354	8,000	8,000
MISCELLANEOUS	A.1620.0450.0000	750	1,000	1,000
REPAIRS & SERVICES	A.1620.0451.0000	24,444	12,000	15,000
WATER	A.1620.0463.0000	1,194	1,200	1,200
ELECTRIC & GAS	A.1620.0465.0000	14,529	18,000	18,000
RENOVATION	A.1620.0466.0000	0	25,000	0
TELEPHONE	A.1620.0470.0000	1,989	10,000	10,000
CELL PHONES	A.1620.0471.0000	5,860	4,800	4,800
TOTAL VILLAGE HALL		66,198	86,000	64,000
CENTRAL GARAGE				
PERSONAL SERVICES	A.1640.0100.0000	71,439	73,000	75,000
OVERTIME	A.1640.0101.0000	12,636	8,500	11,000
EQUIPMENT	A.1640.0200.0000	1,059	2,500	2,500
SUPPLIES	A.1640.0410.0000	47,520	32,000	43,000
MISCELLANEOUS	A.1640.0450.0000	0	100	100
REPAIRS & MAINTENANCE	A.1640.0451.0000	5,739	6,000	6,000
WATER	A.1640.0463.0000	1,264	1,500	1,500
FUEL OIL	A.1640.0464.0000	1,095	2,500	2,500
ELECTRIC & GAS	A.1640.0465.0000	12,285	13,000	13,000
TELEPHONE	A.1640.0470.0000	436	500	500
TOTAL CENTRAL GARAGE		153,473	139,600	155,100
MAIL				
EQUIPMENT	A.1670.0200.0000	0	0	0
PHOTOCOPYING	A.1670.0422.0000	2,080	3,000	2,500
POSTAGE	A.1670.0424.0000	8,607	16,000	15,000
TOTAL MAIL		10,687	19,000	17,500

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
DATA PROCESSING				
CONTRACTUAL EXPENSE	A.1680.0400.0000	0	0	0
PRINTING AND SUPPLIES	A.1680.0410.0000	9,467	500	1,500
DATA PROCESSING	A.1680.0480.0000	17,741	20,000	20,000
TOTAL DATA PROCESSING		27,208	20,500	21,500
SPECIAL ITEMS				
INS. COMPREHENSIVE	A.1910.0440.0000	128,565	150,000	150,000
INS. PUBLIC OFFICIAL	A.1910.0441.0000	0	0	0
INS. UMBRELLA	A.1910.0442.0000	49,958	40,000	40,000
TOTAL INSURANCE		178,523	190,000	190,000
MUNICIPAL ASSOC. DUES	A.1920.0400.0000	8,015	9,000	9,000
JUDGEMENTS & CLAIMS	A.1930.0400.0000	32,831	180,000	150,000
CONTRACTUAL EXPENSE..	A.1950.0400.0000	0	0	0
TAXES- VILLAGE PROPERTY	A.1950.0403.0000	46,048	20,000	20,000
TAX REFUNDS	A.1950.0425.0000	0	500	500
TAX CERT. CONSULTANT	A.1950.0490.0000	33,972	35,000	35,000
TOTAL TAXES		80,020	55,500	55,500
MTA TAX	A.1980.0400.0000	7,873	9,000.00	9,000.00
CONTINGENCIES	A.1990.0400.0000	0	150,000	150,000
TOTAL SPECIAL ITEMS		307,263	593,500	563,500
TOTAL GENERAL GOVT. SUPPORT		1,553,757	1,992,000	2,055,700
PUBLIC SAFETY				
TRAFFIC CONTROL				
SUPPLIES	A.3310.0410.0000	7,281	7,500	10,000
TOTAL TRAFFIC CONTROL		7,281	7,500	10,000
FIRE PROTECTION				
FIRE SERVICES CONTRACT	A.3410.0472.0000	1,210,385	1,250,000	1,175,000
HYDRANT RENTAL	A.3410.0473.0000	109,280	110,000	110,000
TOTAL FIRE PROTECTION		1,319,665	1,360,000	1,285,000

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
SAFETY INSPECTION				
PERSONAL SERVICES	A.3620.0100.0000	349,159	347,500	406,000
OVERTIME	A.3620.0101.0000	8,129	9,000	10,000
EQUIPMENT	A.3620.0200.0000	3,645	4,000	4,000
SUPPLIES	A.3620.0410.0000	4,996	4,000	4,000
CONFERENCES	A.3620.0430.0000	1,399	1,000	1,000
MISCELLANEOUS	A.3620.0450.0000	31	500	500
GAS,GREASE&OIL	A.3620.0457.0000	1,373	2,300	2,300
SOFTWARE MAINTENANCE	A.3620.0481.0000	0	10,000	10,000
ASSOCIATION DUES	A.3620.0485.0000	305	500	500
CONSULTANT	A.3620.0490.0000	67,078	68,000	70,000
TOTAL SAFETY INSPECTION		436,115	446,800	508,300
AUX. POLICE-CONTRACT'L	A.3640.0400.0000	1,500	1,500	1,500
TOTAL PUBLIC SAFETY		1,764,562	1,815,800	1,804,800
PUBLIC HEALTH				
REGISTRAR	A.4020.0400.0000	0	50	50
AMBULANCE CONTRACT	A.4540.0400.0000	257,928	275,000	275,000
TOTAL PUBLIC HEALTH		257,928	275,050	275,050
STREET ADMINISTRATION				
PERSONEL SERVICES	A.5010.0100.0000	233,757	229,000	238,000
OVERTIME	A.5010.0101.0000	11,386	6,500	11,000
EQUIPMENT	A.5010.0200.0000	0	0	0
CONFERENCES	A.5010.0430.0000	346	1,500	1,500
MISCELLANEOUS	A.5010.0450.0000	0	100	100
TOTAL STREET ADMINISTRATION		245,490	237,100	250,600
STREET MAINTENANCE				
PERSONAL SERVICES	A.5110.0100.0000	509,792	511,000	523,000
OVERTIME	A.5110.0101.0000	42,895	39,000	42,000
EQUIPMENT	A.5110.0200.0000	7,843	5,000	5,000
SUPPLIES	A.5110.0410.0000	53,634	55,000	55,000
SCHOOLS & CONFERENCES	A.5110.0430.0000	1,770	2,000	2,000
MISCELLANEOUS	A.5110.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.5110.0451.0000	59,454	45,000	45,000
TIRES & BATTERIES	A.5110.0456.0000	3,278	7,500	7,500
GREASE, OIL & GAS	A.5110.0457.0000	35,079	45,000	40,000
STREET SIGNS	A.5110.0458.0000	3,812	4,000	4,000
TOTAL STREET MAINTENANCE		717,556	713,600	723,600

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
PERMANENT IMPROVEMENTS				
STREET RECONSTRUCTION	A.5115.0211.0000	53,453	0	0
SIDEWALKS/CURBS	A.5112.0212.0000	9,505	20,000	20,000
TOTAL PERMANENT IMPROVEMENTS		62,958	20,000	20,000
SNOW REMOVAL				
OVERTIME	A.5142.0101.0000	33,603	42,000	44,000
EQUIPMENT	A.5142.0200.0000	900	1,000	0
SAND	A.5142.0413.0000	0	2,500	2,500
CHEMICALS	A.5142.0414.0000	20,308	35,000	35,000
MISCELLANEOUS	A.5142.0450.0000	560	100	100
REPAIRS TO EQUIPMENT	A.5142.0451.0000	4,905	7,000	7,000
TOTAL SNOW REMOVAL		60,276	87,600	88,600
STREET LIGHTS				
ENERGY & POLE RENTAL	A.5182.0415.0000	79,060	50,000	50,000
ENGINEER	A.5182.0416.0000	576	5,000	5,000
MAINTENANCE	A.5182.0451.0000	22,153	20,000	20,000
TOTAL STREET LIGHTS		101,789	75,000	75,000
OFF STREET PARKING				
SUPPLIES	A.5650.0410.0000	8,617	10,000	10,000
MISCELLANEOUS	A.5650.0450.0000	0	100	100
TOTAL OFF STREET PARKING		8,617	10,100	10,100
TOTAL TRANSPORTATION		1,196,687	1,143,400	1,167,900
ECONOMIC ASSISTANCE				
NEWSLETTER	A.6410.0401.0000	0	0	0
WEB SITE	A.6410.0450.0000	0	5,000	5,000
TOTAL NEWSLETTER		0	5,000	5,000
PROGRAM FOR THE AGED	A.6772.0400.0000	0	0	0
ECONOMIC OPPORTUNITY DEV.				
GRANT WRITING	A.6989.0401.0000	0	0	0
BUSINESS DEV.	A.6989.0402.0000	1,500	0	0
TOTAL ECONOMIC OPPORTUNITY DEV.		1,500	0	0

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
STRATHMORE PARK	A.7110.0400.0000	0	2,000	2,000
LANDMK PRES COMM	A.7520.0400.0000	0	500	500
CELEBRATIONS	A.7550.0400.0000	2,950	2,000	2,000
PERFORMING ARTS	A.7560.0400.0000	0	0	0
TOTAL ECONOMIC ASSISTANCE		4,450	9,500	9,500
GENERAL ENVIRONMENT				
BZA OTHER EXPENSES	A.8010.0450.0000	0	0	0
BZA CONSULTANT	A.8010.0490.0000	768	3,200	3,200
PB OTHER EXPENSES	A.8020.0450.0000	0	0	0
PB CONSULTANT	A.8020.0490.0000	768	3,200	3,200
ARC CONSULTANT	A.8030.0490.0000	0	0	0
TOTAL GENERAL ENVIRONMENT		1,537	6,400	6,400
REFUSE & GARBAGE				
PERSONAL SERVICES	A.8160.0100.0000	403,154	511,000	523,000
OVERTIME	A.8160.0101.0000	34,886	37,000	39,000
EQUIPMENT	A.8160.0200.0000	0	0	0
SUPPLIES	A.8160.0410.0000	4,789	6,000	5,000
MISCELLANEOUS	A.8160.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8160.0451.0000	33,801	37,000	35,000
TIRES & BATTERIES	A.8160.0456.0000	7,300	6,000	6,000
GAS & GREASE	A.8160.0457.0000	13,402	30,000	30,000
TIPPING FEES	A.8160.0478.0000	489,320	500,000	500,000
TOTAL REFUSE & GARBAGE		986,652	1,127,100	1,138,100
STREET CLEANING				
PERSONAL SERVICES	A.8170.0100.0000	0	0	0
OVERTIME	A.8170.0101.0000	11,627	13,500	15,000
EQUIPMENT	A.8170.0200.0000	0	0	0
BROOMS	A.8170.0417.0000	4,198	3,500	3,500
MISCELLANEOUS	A.8170.0450.0000	0	100	100
REPAIRS TO EQUIPMENT	A.8170.0451.0000	17,290	10,000	10,000
GAS AND GREASE	A.8170.0457.0000	5,361	9,000	7,500
TOTAL STREET CLEANING		38,476	36,100	36,100
COMMUNITY ENVIRONMENT BEAUTIFICATION	A.8510.0400.0000	0	2,500	2,500

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
SHADE TREES				
TRIMMING/REMOVAL	A.8560.0495.0000	5,050	8,500	8,500
PURCHASE	A.8560.0496.0000	16,821	10,000	10,000
REMOVE STUMPS	A.8560.0497.0000	0	0	0
TOTAL SHADE TREES		21,871	18,500	18,500
ETPA	A.8611.0400.0000	2,480	2,750	2,750
TOTAL COMMUNITY ENVIRONMENT		24,351	23,750	23,750
TOTAL HOME & COMMUNITY		1,051,015	1,193,350	1,204,350
UNDISTRIBUTED				
STATE RETIREMENT	A.9010.0800.0000	397,530	380,000	350,000
SOCIAL SECURITY	A.9030.0800.0000	174,423	198,000	195,000
WORKERS COMPENSATION	A.9040.0800.0000	214,172	220,000	220,000
WC - SELF INSURANCE	A.9040.0801.0000	1,952	0	0
UNEMPLOYMENT	A.9050.0800.0000	0	0	0
DISABILITY INSURANCE	A.9055.0800.0000	21,190	15,000	20,000
HEALTH INSURANCE	A.9060.0800.0000	896,846	1,200,000	1,100,000
PRE TAX EMPLOYEE BENEFIT	A.9060.0804.0000	1,482	1,200	1,500
EAP PROGRAM	A.9070.0800.0000	244	750	500
FIRST AID EXPENSE	A.9089.0802.0000	4,354	7,000	7,000
OPTICAL PLAN	A.9089.0803.0000	793	1,125	1,500
TOTAL UNDISTRIBUTED		1,712,985	2,023,075	1,895,500
INTERFUND TRANSFERS				
DEBT SERVICE	A.9501.0910.0000	1,431,578	1,205,109	1,128,000
DEBT SERVICE	A.9501.0910.0000	0	0	131,437
DEBT SERVICE (Defeasement)	A.9501.0910.0000	0	133,910	0
INTERFUND TRANSFER	A.9501.0910.0000	21,592	0	0
TOTAL INTERFUND TRANSFERS		1,453,169	1,339,019	1,259,437
GRAND TOTAL APPROPRIATIONS		8,994,552	9,791,194	9,672,237

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
REAL PROPERTY TAXES				
REAL PROPERTY TAXES	A1001	7,130,474	7,305,677	7,305,677
REAL PROPERTY TAXES-PRIOR Y	A1001	110,701	20,000	20,000
PAYMENTS IN LIEU OF TAXES	A1081	65,132	129,981	129,981
INTEREST AND PENALTIES	A1090	35,144	30,000	30,000
TOTAL REAL PROPERTY TAXES		7,341,450	7,485,658	7,485,658
NON PROPERTY TAX ITEMS				
GAS & ELECTRIC GROSS RECEIF	A1130	155,063	150,000	150,000
TELEPHONE GROSS RECEIPTS	A1130	21,594	20,000	20,000
CABLE GROSS RECEIPTS	A1130	120,414	90,000	90,000
TOTAL NON PROPERTY TAX ITEMS		297,072	260,000	260,000
DEPARTMENTAL INCOME				
GENERAL GOVERNMENT				
CLERK-TREASURER	A1230	1,633	2,000	2,000
REIMBURSMENT FOR TAX ADV.	A1235	0	2,500	1,000
B.O.T COSTS	A1255	0	1,200	1,000
TOTAL GENERAL GOVERNMENT		1,633	5,700	4,000
PUBLIC SAFETY				
SAFETY INSPECTION FEES	A1560	493,824	400,000	420,000
OTHER	A1589	1,232	1,000	1,000
TOTAL PUBLIC SAFETY		495,056	401,000	421,000
TRANSPORTATION				
PUBLIC SAFETY	A1710	0	0	0
OTHER	A1789	4,245	800	800
TOTAL TRANSPORTATION		4,245	800	800
HOME & COMMUNITY				
BZA FEES	A2110	7,900	3,000	3,000
BZA COSTS	A2110	250	2,400	2,400
PB FEES	A2115	2,650	3,000	3,000
PB COSTS	A2115	0	2,400	2,400
ARC FEES	A2116	13,250	7,000	7,000
E.T.P.A.	A2189	0	3,000	3,000
TOTAL HOME & COMMUNITY		24,050	20,800	20,800

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
USE OF MONEY				
INTEREST EARNINGS	A2401	39,393	30,000	40,000
RENTAL - ALERT F.D.	A2410	104,423	97,808	0
TOTAL USE OF MONEY		143,816	127,808	40,000
LICENSES & PERMITS				
PLUMBERS	A2501	10,820	10,000	10,000
PEDDLERS	A2502	2,700	500	1,000
TAXIS	A2545	6,725	5,000	6,000
TEMPORARY STORAGE	A2550	1,200	1,600	1,600
BLDG & ALTERATION PERMIT	A2555	0	0	0
TENANT REGISTRATION	A2590	19,720	30,000	30,000
STREET OPENINGS	A2591	16,700	14,000	14,000
PLUMBING & SEWER	A2592	52,408	14,500	17,500
SIGN PERMITS	A2593	700	10,000	10,000
TREE REMOVAL	A2594	5,890	7,000	7,000
PERMIT PARKING	A2596	31,756	26,000	28,000
MISCELLANEOUS	A2597	14,922	5,000	5,000
TOTAL LICENSE & PERMITS		163,541	123,600	130,100
FEES & FORFEITURES				
FINES & FORFEITED BAIL	A2610	392,400	500,000	480,000
DEPOSITS FORFEITED	A2620	37,893	100	100
TOTAL FEES & FORFEITURES		430,293	500,100	480,100
SALE OF PROPERTY & COMP. FOR LOSS				
CODE BOOKS	A2655	0	300	100
SALE OF REAL PROPERTY	A2660	0	0	0
SALE OF USED EQUIPMENT	A2665	0	5,000	5,000
INSURANCE RECOVERIES	A2680	8,242	6,000	10,000
OTHER COMP. FOR LOSS	A2690	0	0	0
TOTAL SALE OF PROP. & COMP. FOR LOSS		8,242	11,300	15,100
MISCELLANEOUS				
REFUND OF PRIOR EXPENSE	A2701	697	1,000	1,000
OTHER UNCLASSIFIED	A2770	51,930	0	0
TOTAL MISCELLANEOUS		52,627	1,000	1,000

**VILLAGE OF GREAT NECK
TENTATIVE BUDGET
JUNE 1 2018 - MAY 31 2019**

Department / Item	CODE	ACTUAL FYE 5/31/17	BUDGET 2017-2018	BUDGET 2018-2019
		GENERAL	GENERAL	GENERAL
STATE AID				
PER CAPITA REVENUE SHARING	A3001	71,187	71,200	71,200
MORTGAGE TAX	A3005	262,741	160,000	180,000
STATE AID COURT	A3021	4,800	0	0
STATE GRANTS/ ARCHIVES	A3040	0	0	0
OTHER-SALES TAX	A3089	10,660	0	0
STATE AID EMERGENCY	A3090	0	0	0
ST AID CAPITAL	A3097	0	0	0
CONSOLIDATED HIGHWAY AID	A3501	394,345	75,000	75,000
TOTAL STATE AID		743,733	306,200	326,200
CULTURE AND RECREATION				
STREET FAIR	A3889	3,080	8,000	5,000
TOTAL CULTURE AND RECREATION		3,080	8,000	5,000
INTERFUND TRANSFER				
INTERFUND TRANSFER	A5031		0	0
FUND BALANCE				
Fund Balance - Appropriated		0	413,871	0
Fund Balance - Assigned (Sewer Bonds)		0	125,357	131,437
Fund Balance - Assigned (Sewer Expenses)		0	0	0
		0	0	351,042
TOTAL FUND BALANCE		0	539,228	482,479
GRAND TOTAL REVENUES		9,708,838	9,791,194	9,672,237
NET SURPLUS (DEFICIT)		714,286	0	0